

BROMSGROVE DISTRICT COUNCIL

CABINET

24 JUNE 2009

ANNUAL REPORT 2008/09

Responsible Portfolio Holder	Cllr Roger Hollingworth
Responsible Head of Service	Hugh Bennett, Assistant Chief Executive
Non Key Decision	

1. SUMMARY

- 1.1 To present Members with the Annual Report for the year ended 31st March 2009

2. RECOMMENDATION

- 2.1 To recommend to Full Council the approval of the Annual Report.

3. BACKGROUND

- 3.1 Through the monthly reporting of performance information and the Improvement Plan to Cabinet and the Performance Management Board, Members should be familiar with the information contained in this report (see Appendix 1).
- 3.2 Section 8 of the report provides detailed information on each of the corporate performance indicators for the year ended 31 March 2009. In April 2008 a revised set of performance measures, the National Indicators (NIs), were introduced by the Government, replacing the previously used Best Value Performance Indicators. Many of the new NIs do not apply to district councils. As this is the first year of these new indicators there is no information available about how our performance compares with other councils, hence the 'quartile analysis' which has been shown in previous annual reports cannot be prepared this year; also, given the extensive change in the performance indicators comparisons of overall performance in 2008/09 compared to 2007/08 need to be treated with caution. By the end of 2009/10 comparator figures for the new NI's should be available and thus it should be possible for the next annual report to provide the same level of information as has been the case in the past.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications

5. LEGAL IMPLICATIONS

5.1 There are no legal implications.

6. COUNCIL OBJECTIVES

6.1 Performance reporting & management links to the Improvement objective.

7. RISK MANAGEMENT

7.1 There are no risks associated with this report.

8 CUSTOMER IMPLICATIONS

8.1 Most indicators have some impact on customer service.

9. EQUALITIES AND DIVERSITY IMPLICATIONS

9.1 There are no implications for the Council's Equalities and Diversity Policies.

10. VALUE FOR MONEY IMPLICATIONS

10.1 There are no direct VFM implications; however, performance is a key aspect of any consideration of VFM.

11. OTHER IMPLICATIONS

Procurement Issues None
Personnel Issues None
Governance/Performance Management – Production of the performance report supports the aim of improving performance & performance management
Community Safety including Section 17 of Crime & Disorder Act 1988 None
Policy None
Environmental None

12. OTHERS CONSULTED ON THE REPORT

Portfolio Holder	Yes
Chief Executive	Yes
Executive Director (Partnerships & Projects)	No
Executive Director (Services)	No
Assistant Chief Executive	Yes
Head of Service	No
Head of Financial Services	Yes

Head of Legal, Equalities & Democratic Services	No
Head of Organisational Development & HR	No
Corporate Procurement Team	No

13. **WARDS AFFECTED**

All Wards.

14. **APPENDICES**

Appendix 1 Annual Report 2007/08.

15. **BACKGROUND PAPERS**

None

Contact officer

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